


GBS Labor Productivity & Targets		35583 West Baden		Date		Day of Week		Labor Equation: Total Transactions/Punched Hours= Transactions Per Punched Hour *Punched hours is # of people clocked in				Jan/Feb 2025		
	DT Car Count		FC Customer Count		KVS Time		Total Projected Trans	Total Actual Trans	Trans (+/-)	Punched Hours	Transaction Per Crew Hour		Shift Manager Initials	
	Target	Actual	Target	Actual	Target	Actual					Target	Actual		
5-6												4		
6-7												4.8		
7-8												4.6		
8-9												5		
9-10												5.2		
10-11												5.2		
11-12												5.8		
12-1												5		
1-2												5		
2-3												5		
3-4												5		
4-5												4.6		
5-6												5		
6-7												5.1		
7-8												5.1		
8-9												4		
9-10												4		
10-11												4		
Total												4.8		